

ST. PAUL OF THE CROSS PASSIONIST RETREAT CENTER ANNUAL REPORT 2023

“May the Passion of Jesus Christ be always in our hearts”

Thank you to all of our Retreatants and Donors for helping us to
continue our Mission and Ministry

- Since 1946 in the spirit of Passionist hospitality, it has been the policy of St. Paul of the Cross Passionist Retreat Center that NO ONE is turned away from being our guest for any Passionist conducted weekend retreat because of finances.
- Because of you, there are countless blessings people receive that are sometimes life changing.
- Donations help to underwrite the costs of high school youth retreats, recovery groups and hosted groups when necessary.

Volunteers are Love In Motion - Thank YOU!

Summarized Financials for Fiscal Year July 2022 thru June 2023

INCOME:

Retreats & Programs	\$ 575,233
Contributions/Grants*	\$1,437,640
Earned Income	\$191,338
Other Revenue	<u>\$69,622</u>
	\$2,273,833

Summarized Financials for Fiscal Year July 2022 thru June 2023

EXPENSES:

Program Services	\$1,047,532
Management & General Expenses	\$472,856
Fundraising Expense	<u>\$47,211</u>
	\$1,567,599

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INCOME:

Retreats & Programs	\$ 653,295
Contributions/Grants*	\$926,878
Earned Income	\$266,181
Other Revenue	<u>\$78,218</u>
	\$1,924,562

Summarized Financials for Fiscal Year July 2023 thru June 2024

EXPENSES:

Program Services	\$1,131,352
Management & General Expenses	\$531,783
Fundraising Expense	<u>\$47,586</u>
	\$1,710,721

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INCOME:

Retreats & Programs	\$ 588,784
Contributions/Grants*	\$1,064,689
Earned Income	\$280,484
Other Revenue	<u>\$63,890</u>
	\$1,997,847

Summarized Financials for Fiscal Year July 2024 thru June 2025

EXPENSES:

Program Services	\$1,140,600
Management & General Expenses	\$554,741
Fundraising Expense	<u>\$59,185</u>
	\$1,735,341